

Oracle 1D0-1080-23-D

Oracle Planning 2023 Implementation Professional - Delta

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Questions**

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QUESTION: 1

What three time period management tasks can you perform in Strategic Modeling? (Choose three.)

Option A : Combine periods of years, halves, quarters, months, and weeks for historical forecast data.

Option B : Configure time periods to reflect the detail required by financial models, such as different levels of granularity for different years.

Option C : Enable the input option for upper level time periods when you add time detail

Option D : Create period-to-date, trailing periods, deal periods, and sub periods to record transactions

Option E : Select and combine periods of years, halves, quarters, months, and weeks for the beginning balance year.

Correct Answer: A,C

Explanation/Reference:

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/GUID-AECB4021-59B2-4C88-AFEE-92FB04D92C21.pdf> (7-30, 7-31)

QUESTION: 2

What are the two primary use cases for an ASO reporting cube? (Choose two.)

Option A : You want to create and execute Calculation Manager business rules

Option B : You want to report on Smart Lists in Planning, which you can't do in Planning

Option C : You want to report on new Planning data originating from any source, such as a data warehouse

Option D : You want to create, maintain, and report on Attribute dimensions

Correct Answer: B,D

QUESTION: 3

Which migration category is required to restore dimensional security? (Choose the best answer.)

Option A : Planning

Option B : Groups and Memberships

Option C : Reporting

Option D : Calculation Manager

Correct Answer: B

Explanation/Reference:

Reference: https://docs.oracle.com/cd/E57185_01/EASOH/ss_sec_mode.html

QUESTION: 4

In Data Management, what are the steps you need to perform to synchronize the application metadata in the target application? (Choose the best answer.)

Option A : In Data Management, navigate to Application Dimensions and click Refresh Dimensions.

Option B : In Data Management, navigate to Import Format and select your Planning application. Click Refresh Dimensions.

Option C : In Data Management, navigate to Target Application and select your Planning application. Click Refresh Members.

Option D : In Data Management, to Target Application and select your Planning application. Click Refresh Metadata

Correct Answer: C

Explanation/Reference:

Reference: https://docs.oracle.com/en/cloud/saas/enterprise-performance-management-common/erpia/erpi_reg_target_app.html

QUESTION: 5

In Strategic Modeling Simulations, which probability distribution describes many phenomena such as returns on equity or assets, inflation rates, or currency fluctuations? (Choose the best answer.)

Option A : Normal

Option B : Lognormal

Option C : Triangular

Option D : BetaPERT

Option E : Uniform

Correct Answer: A

Explanation/Reference:

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/strat_mod_simulations_probability_descriptions_100x1e88e4d0.html

QUESTION: 6

Several users continuously use custom-created formulas in Excel to supplement their Planning form inputs. What is another design alternative to reduce offline Excel maintenance? Choose the best answer.

Option A : Cell commentary

Option B : Reports

Option C : Ad hoc forms

Option D : Smart forms

Option E : Smart push

Correct Answer: D

Explanation/Reference:

Reference: https://docs.oracle.com/cd/E57185_01/SMVUG/ch13s12s02.html

QUESTION: 7

When loading Salaries into Workforce, which Property should the values be loaded to? (Choose the best answer.)

Option A : OWP_Gross Earnings

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